

TO WHOMSOEVER IT MAY CONCERN

Year- 2016-17	Amount In lacs
Total expenditure excluding Salary (INR in lakhs)	615.16

Details of Total Expenditure excluding Salary Amount In lacs

S.No.	Name of Heads	2016-17
	Library Expenses	
1	Books & Study Materials	11.92
2	Journals & Periodicals	2.19
	Total	14.11
	Maintenance of Academic Facilities	
1	Lab Consumables	1.78
2	Workshop & Seminar Exp.	2.08
3	Student Activity Expenses	1.48
4	Internet & Telephone Exp	10.34
5	Printing & Stationery Exp.	3.70
6	Postage & Courier Exp./Photocopy	1.24
7	Advertisement & Marketing Exp.	75.00
8	Travelling Exp.	4.50
9	Membership & Subscription Fees	6.17
10	Examination Exp.	12.51
11	Honorarium/Visiting Faculty Exp.	38.87
	Total	157.67
	Maintenance of Physical Facilities	
1	Electricity & Water Exp.	38.57
	Repairs & Maintenance	
2	- Buildings	64.97
3	- Computers	30.70
4	- Vehicles/Inteest on Hire Purchases	10.97
5	- Others	1.00
6	Service Charges	59.53
	- Housekeeping Exp.	
	- Security Exp.	
7	Power & Fuel Expenses	2.95
8	Rent/ Lease of Building	0.00
	Insurance Exp.	
9	- Vehicles	4.55
10	- Buildings & Infra.	0.00
11	- Students	0.00
12	Gardening & Plantation Exp.	5.31
13	Conveyance Expesense	15.04
14	Sports Expenses	0.67
15	Depreciation	188.00
	Total	422.25
	Research & Development Exp.	
1	- Seed Money	0.00
2	- Sponsored Project Exp	0.00
3	- Corporate Training Exp.	0.00
	Total	0.00
	Other	
1	Audit Fees	0.84



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Registrar
 Jagan Nath University, Jaipur


Finance Officer
 Jagannath University
 Jaipur

2	Legal & Professional Fees/Consultancy	10.96
3	Bank Charges	0.11
4	Other Misc. Expenses/Diwali	9.23
	Total	21.13
	Total expenditure excluding Salary (INR in lakhs)	615.16

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY



Finance Officer

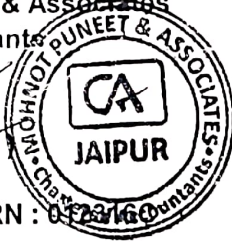
Jagannath University
Jaipur

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in India.

In terms of above.

For Mohnot Puneet & Associates
Chartered Accountants

(CA Puneet Mohnot)
Partner



M.No. : 079480 ; FRN : 0728160

UDIN : 22079480 AAJCCX 4944

Date : 03.02.2022
Palce : Jaipur



Certified True Copy
Registrar
Jagan Nath University, Jaipur

Highlighting Total Expenditure
excluding Salary

2016-17

JAGAN NATH UNIVERSITY
Village Rampura, Tehsil Chaksu, Jaipur
(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No.19 of 2008)

Income & Expenditure for the year ended on 31-03-2017

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Expenses	7002433.00	By Receipts	106624945.45
To Bank Charges	10595.00	By Interest Received	2639950.30
To Books & Study Material	1192071.00	By Deficit over Income	20007168.21
To Conveyance Exp.	1503619.93		
To Depreciation	18799500.21		
To Diwali Exp.	873438.00		
To Electricity & Water Expense	3857261.00		
To Engineering Lab Expenses	177933.00		
To Examination Remuneration	1251045.00		
To ESI Employer Contribution	35965.00		
To Faculty Charges	38518232.00		
To Freight & Cartage	10000.00		
To Honorarium for Classes	3886688.00		
To Incentive Faculty	999367.00		
To Incentive Staff	417788.00		
To Insurance Exp.	455443.00		
To Interest & Hire Purchases	271724.32		
To Interest Paid	0.00		
To Internet Expense	756511.00		
To Leave Encashment	1237557.00		
To Leave Encashment Faculty	267653.00		
To Marketing Exp	497214.00		
To Medical Exp.	11550.00		
To Membership & Subscription	616805.00		
To Misc Expense	39174.00		
To Newspaper & Periodicals	219326.00		
To PF Employer Contribution	443043.00		
To Photostate Expenses	74217.00		
To Plantation Expense	530673.00		
To Postage Expenses	49765.00		
To Power & Fuel	294951.50		
To Printing & Stationary	370285.00		
To Professional Expenses	1095702.00		
To Repair & Maintenance	99573.00		
To Repair & Maintenance Computer	3069840.00		
To Repair & Maintenance Vehicle	824909.00		
To Repair & Maintenance Bldg	6496790.00		
To Salary & Allowances	23000408.00		
To Seminar & Exhibition	208015.00		
To Service Charges	5953281.00		
To Sports Exp.	66573.00		
To Statutory Audit Fees	84180.00		
To Student Activity Exp.	147832.00		
To Telephone Expense	275289.00		
To Travelling Expense	450448.00		
To Welfare Expenses	2775377.00		
Total	129272063.96	Total	129272063.96

[Signature]
Finance Officer
Jagan Nath University
Jaipur



Notes on Accounts and Significant Accounting Policies Schedule-F

107832613.45

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Registrar
Jagan Nath University, Jaipur

For Jagan Nath University

(Vice Chancellor)

VICE CHANCELLOR
JAGAN NATH UNIVERSITY

As per Our audit report of even date.
For Mohnot Puneet & Associates
Chartered Accountants

Place: Jaipur
Date: 24/08/2017



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